

**BUDGET NARRATIVE**

<b>LEA: Brooklyn Urban Garden Charter School</b>	<b>FOR TITLE: ARP - ESSER</b>
<b>BEDSCODE: 3315 0086 1011</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<p><b>Teacher (School Year):</b> 50% salary for six teachers (\$75,000) from July 1, 2021 through September 30, 2023</p> <p>To support learning loss, Brooklyn Urban Garden Charter School (BUGS), following extensive outreach to families and other stakeholders, has determined that in addition to a summer bridge program, funded below, providing an additional teacher in each classroom in the core content areas of English Language Arts, Math, Social Studies, and Science is the most directly effective way to address the disparate learning needs of students and meet them where they are.</p>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	